

**RESOLUTION NO. 2025-17**

**A RESOLUTION TO ADOPT THE BIENNIUM 2025-2027 BUDGET AND  
APPROPRIATE SUCH AMOUNTS AS NECESSARY TO IMPLEMENT THE  
BIENNIUM 2025-2027 BUDGET**

**RECITALS:**

A. The City of Ashland City Council hereby appropriates the following amounts for the biennial budget period beginning July 1, 2025, through June 30, 2027.

**THE CITY OF ASHLAND HEREBY RESOLVES AS FOLLOWS:**

**SECTION 1.** The City of Ashland City Council hereby appropriates the 2025-2027 Biennial Budget as shown:

	<b>BN 2025/27 ADOPTED BUDGET</b>
<b>GENERAL FUND</b>	
Administration Department	9,257,589
Innovation and Technology Department	2,593,120
Finance Department	6,816,806
Police Department	19,139,886
Fire and Rescue Department	23,705,542
Public Works Department	8,487,863
Community Development Department	4,885,705
Parks Department	15,797,635
Transfers Out	1,234,568
Contingency	2,557,485
<b>TOTAL GENERAL FUND</b>	<b>\$94,476,199</b>
Unappropriated Ending Fund Balance	7,223,795
<b>TOURISM FUND</b>	
Personnel Services	185,135
Materials and Services	1,870,260
Contingency	61,662
<b>TOTAL TOURISM FUND</b>	<b>\$2,117,057</b>
Unappropriated Ending Fund Balance	242,841

	<b>BN 2025/27 ADOPTED BUDGET</b>
<b>HOUSING FUND</b>	
Materials and Services	326,642
<b>TOTAL HOUSING FUND</b>	<b>\$326,642</b>
Unappropriated Ending Fund Balance	0
 <b>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>	
Personnel Services	80,068
Materials and Services	409,669
<b>TOTAL CDBG FUND</b>	<b>\$489,737</b>
Unappropriated Ending Fund Balance	0
 <b>RESERVE FUND</b>	
Transfers Out	0
<b>TOTAL RESERVE FUND</b>	<b>0</b>
Unappropriated Ending Fund Balance	2,151,552
 <b>STREET FUND</b>	
Public Works - Street Operations	25,452,132
Public Works - Street Debt	857,516
Transfers Out	274,500
Contingency	270,332
<b>TOTAL STREET FUND</b>	<b>\$26,854,480</b>
Unappropriated Ending Fund Balance	5,150,079
 <b>SDC STREET FUND</b>	
Materials and Services	50,000
Capital Outlay	380,261
Debt Service	300,000
Contingency	1,500
<b>TOTAL SDC STREET FUND</b>	<b>\$731,761</b>
Unappropriated Ending Fund Balance	2,288,435
 <b>WILDFIRE RISK REDUCTION FUND</b>	
Personnel Services	1,321,996
Materials and Services	214,440
Contingency	46,093
<b>TOTAL WILDFIRE RISK REDUCTION FUND</b>	<b>\$1,582,529</b>
Unappropriated Ending Fund Balance	810,080

	<b>BN 2025/27 ADOPTED BUDGET</b>
<b>AIRPORT FUND</b>	
Materials and Services	317,994
Capital Outlay	1,830,000
Contingency	9,540
<b>TOTAL AIRPORT FUND</b>	<b>\$2,157,534</b>
Unappropriated Ending Fund Balance	195,316
<b>CAPITAL IMPROVEMENTS FUND</b>	
Public Works - Construction Capital Outlay	758,634
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>\$758,634</b>
Unappropriated Ending Fund Balance	0
<b>PARKS CAPITAL IMPROVEMENTS FUND</b>	
Capital Outlay	5,903,000
Transfer Out	1,072,590
<b>TOTAL PARKS CAPITAL IMPROVEMENTS FUND</b>	<b>\$6,975,590</b>
Unappropriated Ending Fund Balance	779,034
<b>SDC PARKS FUND</b>	
Capital Outlay	325,000
Contingency	0
<b>TOTAL SDC PARKS FUND</b>	<b>\$325,000</b>
Unappropriated Ending Fund Balance	289,362
<b>DEBT SERVICE FUND</b>	
Debt Service	933,205
Transfers Out	900,000
<b>TOTAL DEBT SERVICE FUND</b>	<b>\$1,833,205</b>
Unappropriated Ending Fund Balance	212,184
<b>WATER FUND</b>	
Public Works - Conservation Division	604,771
Public Works - Water Operations	58,280,584
Public Works - Water Debt	1,551,784
Transfers Out	100,000
Contingency	481,863
<b>TOTAL WATER FUND</b>	<b>\$61,019,002</b>
Unappropriated Ending Fund Balance	23,190,660

	<b>BN 2025/27 ADOPTED BUDGET</b>
<b>SDC WATER FUND</b>	
Materials and Services	150,000
Capital Outlay	7,675,230
Debt	420,375
Contingency	17,111
<b>TOTAL SDC WATER FUND</b>	<b>\$8,262,716</b>
Unappropriated Ending Fund Balance	78,863
<b>WASTEWATER FUND</b>	
Public Works - Wastewater Operations	21,481,691
Public Works - Wastewater Debt	1,946,951
Contingency	445,263
<b>TOTAL WASTEWATER FUND</b>	<b>\$23,873,905</b>
Unappropriated Ending Fund Balance	3,944,001
<b>SDC WASTEWATER FUND</b>	
Capital Outlay	1,220,500
Contingency	0
<b>TOTAL SDC WASTEWATER FUND</b>	<b>\$1,220,500</b>
Unappropriated Ending Fund Balance	3,152,113
<b>STORMWATER FUND</b>	
Public Works - Stormwater Operations	3,168,355
Public Works - Stormwater Debt	21,225
Contingency	45,756
<b>TOTAL STORM FUND</b>	<b>\$3,235,336</b>
Unappropriated Ending Fund Balance	1,701,766
<b>SDC STORMWATER FUND</b>	
Capital Outlay	64,908
Contingency	0
<b>TOTAL SDC STORMWATER FUND</b>	<b>\$64,908</b>
Unappropriated Ending Fund Balance	33,913

	<b>BN 2025/27 ADOPTED BUDGET</b>
<b>ELECTRIC FUND</b>	
Electric-Conservation	2,772,841
Electric-Operations	37,901,609
Electric - Debt	1,762,326
Contingency	1,213,103
<b>TOTAL ELECTRIC FUND</b>	<b>\$43,649,879</b>
Unappropriated Ending Fund Balance	7,719,145
<b>TELECOMMUNICATIONS FUND</b>	
Personnel Services	2,366,802
Materials and Services	3,094,682
Capital Outlay	1,649,491
Contingency	163,844
<b>TOTAL TELECOMMUNICATIONS FUND</b>	<b>\$7,274,819</b>
Unappropriated Ending Fund Balance	1,804,087
<b>INSURANCE SERVICES FUND</b>	
Personnel Services	279,819
Materials and Services	2,996,726
Contingency	98,297
<b>TOTAL INSURANCE SERVICES FUND</b>	<b>\$3,374,842</b>
Unappropriated Ending Fund Balance	2,444,946
<b>EQUIPMENT FUND</b>	
Public Works - Maintenance	5,509,878
Public Works - Purchasing and Acquisition	3,658,000
Contingency	165,296
<b>TOTAL EQUIPMENT FUND</b>	<b>\$9,333,174</b>
Unappropriated Ending Fund Balance	9,583,662
<b>CEMETERY TRUST FUND</b>	
Transfers Out	150,000
<b>TOTAL CEMETERY TRUST FUND</b>	<b>\$150,000</b>
Unappropriated Ending Fund Balance	938,610
<b>TOTAL APPROPRIATIONS ALL FUNDS</b>	<b>\$300,087,449</b>
<b>TOTAL UNAPPROPRIATED ALL FUNDS</b>	<b>\$73,934,444</b>
<b>TOTAL ADOPTED BUDGET ALL FUNDS</b>	<b>\$374,021,893</b>

**SECTION 2.** This resolution is effective upon adoption.

This resolution was duly PASSED and ADOPTED this 3 day of June, and takes effect upon signing by the Mayor.

  
\_\_\_\_\_  
Alissa Kolodzinski, City Recorder

SIGNED and APPROVED this 3 day of June, 2025.

  
\_\_\_\_\_  
Tonya Graham, Mayor

Reviewed as to form:

  
\_\_\_\_\_  
Johan Pietila, City Attorney