

Annual Wage Increase by Group vs. Total Budget

	Effective July 1, 2025			Effective July 1, 2026			Effective July 1, 2027		
	Total Positions	Total Annual Wage Increase	Percentage of Total Budget	Total Annual Wage Increase	Percentage of Total Budget	Total % for Biennium	Total Annual Wage Increase	Percentage of Total Budget	
Management Resolution									
Executive Management	17	\$ 127,144.27	0.034%	\$ 52,776.77	0.014%	0.048%	\$ 53,832.21	TBD	
Supervisors	32	\$ 127,939.82	0.034%	\$ 65,381.78	0.017%	0.052%	\$ 66,696.74	TBD	
Front Line Staff	43	\$ 162,029.52	0.043%	\$ 64,173.60	0.017%	0.060%	\$ 65,450.94	TBD	
Total	92	\$ 417,113.60	0.112%	\$ 182,332.16	0.049%	0.160%	\$ 185,979.88	N/A	
IBEW 659									
Clerical	33	\$ 84,719.60	0.023%	\$ 44,173.13	0.012%	0.034%	\$ 45,056.59	TBD	
LiUNA 737									
Laborers	42	\$ 105,902.36	0.028%	\$ 57,097.20	0.015%	0.044%	\$ 58,214.58	TBD	
IBEW 659									
Electric	14	\$ 83,444.15	0.022%	\$ 51,917.45	0.014%	0.036%	\$ 46,161.29	TBD	