



Electric

Draft Rate Design

November 2025



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City of Ashland
Rate Design
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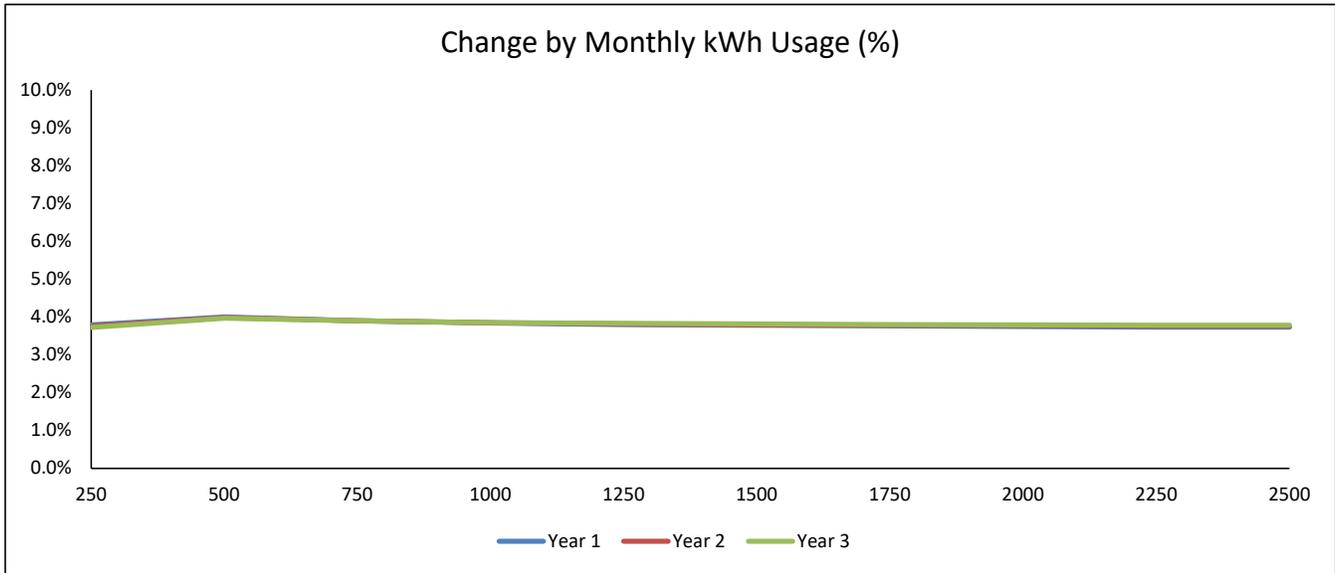
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Rate Design Summary

Customer Class	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	Revenues Under Current Rates	Revenues Under Proposed Rates Year 1	Revenues Under Proposed Rates Year 2	Revenues Under Proposed Rates Year 3	Percentage Change Year 1	Percentage Change Year 2	Percentage Change Year 3
Residential	\$ 9,282,505	\$ 9,637,627	\$ 10,006,334	\$ 10,389,148	3.83%	3.83%	3.83%
Seasonal Residential	67,685	70,274	72,963	75,754	3.83%	3.83%	3.83%
Outdoor Area Lighting	12,588	13,204	13,851	14,530	4.90%	4.90%	4.90%
Commercial/Telecommunications 1φ	1,602,736	1,664,053	1,727,714	1,793,812	3.83%	3.83%	3.83%
Commercial/Telecommunications 3φ	3,703,154	3,869,796	4,043,937	4,225,914	4.50%	4.50%	4.50%
Municipal/Government 1φ	235,129	241,948	248,964	256,184	2.90%	2.90%	2.90%
Municipal/Government 3φ	1,109,900	1,142,087	1,175,207	1,209,289	2.90%	2.90%	2.90%
Government Large w/Base	649,891	674,754	700,568	727,370	3.83%	3.83%	3.83%
Government Large wo/Base	369,913	385,233	401,197	417,829	4.14%	4.14%	4.15%
Totals	\$ 17,033,501	\$ 17,698,975	\$ 18,390,736	\$ 19,109,829	3.91%	3.91%	3.91%

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Projected Residential Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 16.25	\$ 16.75	\$ 17.25	\$ 17.75
Energy Charge:				
Block 1 (0 - 500 kWh)	\$ 0.07570	\$ 0.07903	\$ 0.08251	\$ 0.08615
Block 2 (501 - 5,000 kWh)	\$ 0.09110	\$ 0.09443	\$ 0.09791	\$ 0.10155
Block 3 (Excess)	\$ 0.12940	\$ 0.13273	\$ 0.13621	\$ 0.13985
Revenue from Rate	\$ 9,282,505	\$ 9,637,627	\$ 10,006,334	\$ 10,389,148
Change from Previous		3.8%	3.8%	3.8%

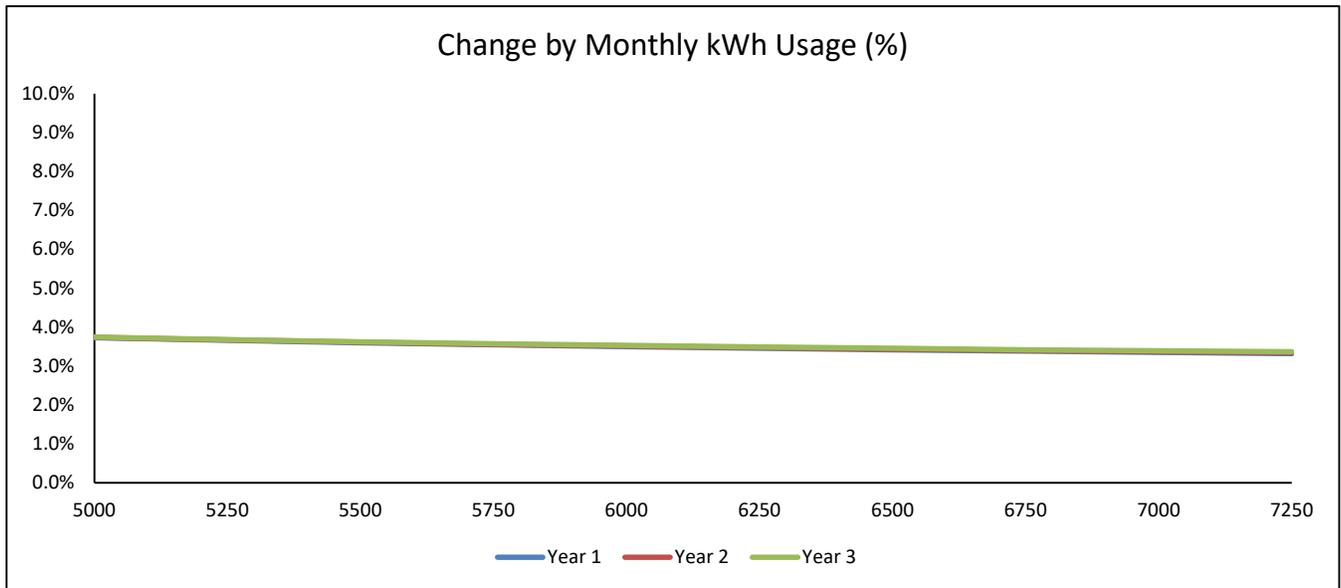


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Projected Seasonal Residential Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 16.25	\$ 16.75	\$ 17.25	\$ 17.75
Energy Charge:				
Block 1 (0 - 600 kWh)	\$ 0.08590	\$ 0.08937	\$ 0.09299	\$ 0.09676
Block 2 (601 - 5,000 kWh)	\$ 0.09370	\$ 0.09717	\$ 0.10079	\$ 0.10456
Block 3 (Excess)	\$ 0.13060	\$ 0.13407	\$ 0.13769	\$ 0.14146
Revenue from Rate	\$ 67,685	\$ 70,274	\$ 72,963	\$ 75,754
Change from Previous		3.8%	3.8%	3.8%



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Projected Outdoor Area Lighting Rates

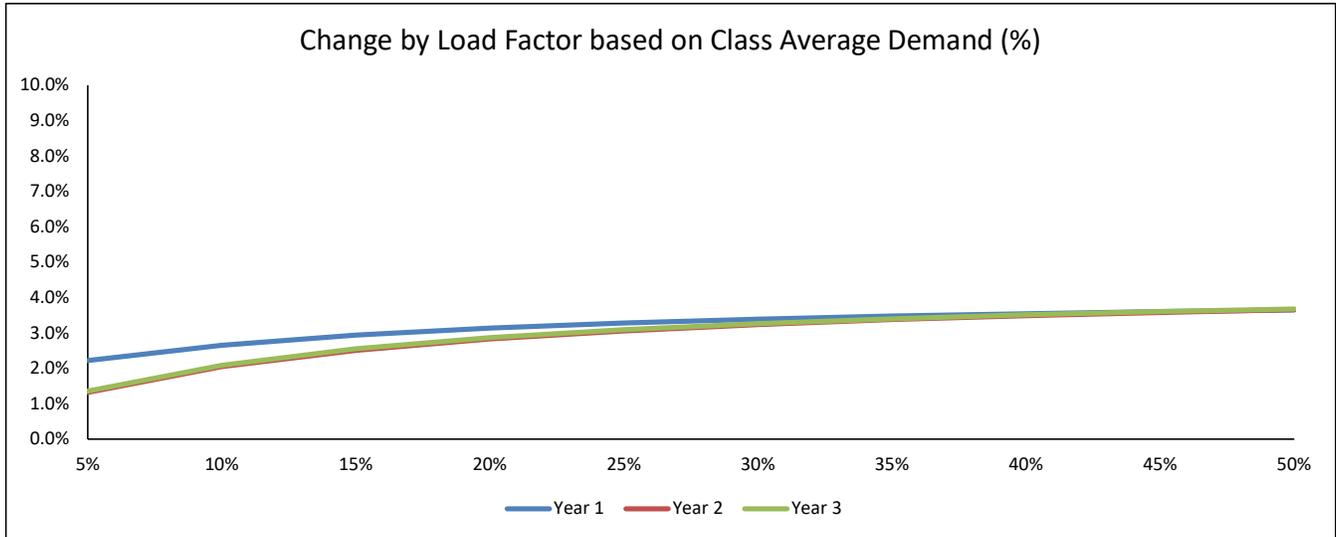
Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
High Pressure Sodium 5,800 Lumens	\$ 25.36	\$ 26.60	\$ 27.91	\$ 29.27
High Pressure Sodium 22,000 Lumens	\$ 36.90	\$ 38.71	\$ 40.60	\$ 42.59
High Pressure Sodium 50,000 Lumens	\$ 59.15	\$ 62.05	\$ 65.09	\$ 68.28
High Pressure Sodium 5,800 Lumens (Closed)	\$ 19.82	\$ 20.79	\$ 21.81	\$ 22.88
High Pressure Sodium 22,000 Lumens (Closed)	\$ 28.20	\$ 29.58	\$ 31.03	\$ 32.55
High Pressure Sodium 50,000 Lumens (Closed)	\$ 45.54	\$ 47.77	\$ 50.11	\$ 52.57
Pole	\$ 2.23	\$ 2.34	\$ 2.45	\$ 2.57
Revenue from Rate	\$ 12,588	\$ 13,204	\$ 13,851	\$ 14,530
Change from Previous		4.9%	4.9%	4.9%

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Projected Commercial/Telecommunications 1ϕ Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
30 kW or Less	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Over 30 kW Billed Rate Sheet	\$ 64.67	\$ 64.67	\$ 64.67	\$ 64.67
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.08870	\$ 0.09244	\$ 0.09665	\$ 0.10104
Block 2 (3,001 - 20,000 kWh)	\$ 0.08900	\$ 0.09274	\$ 0.09695	\$ 0.10134
Block 3 (Excess)	\$ 0.08930	\$ 0.09304	\$ 0.09725	\$ 0.10164
Demand Charge				
Block 1 (0 - 15 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 7.00	\$ 7.50	\$ 8.00	\$ 8.50
Revenue from Rate	\$ 1,602,736	\$ 1,664,053	\$ 1,727,714	\$ 1,793,812
Change from Previous	-	3.8%	3.8%	3.8%

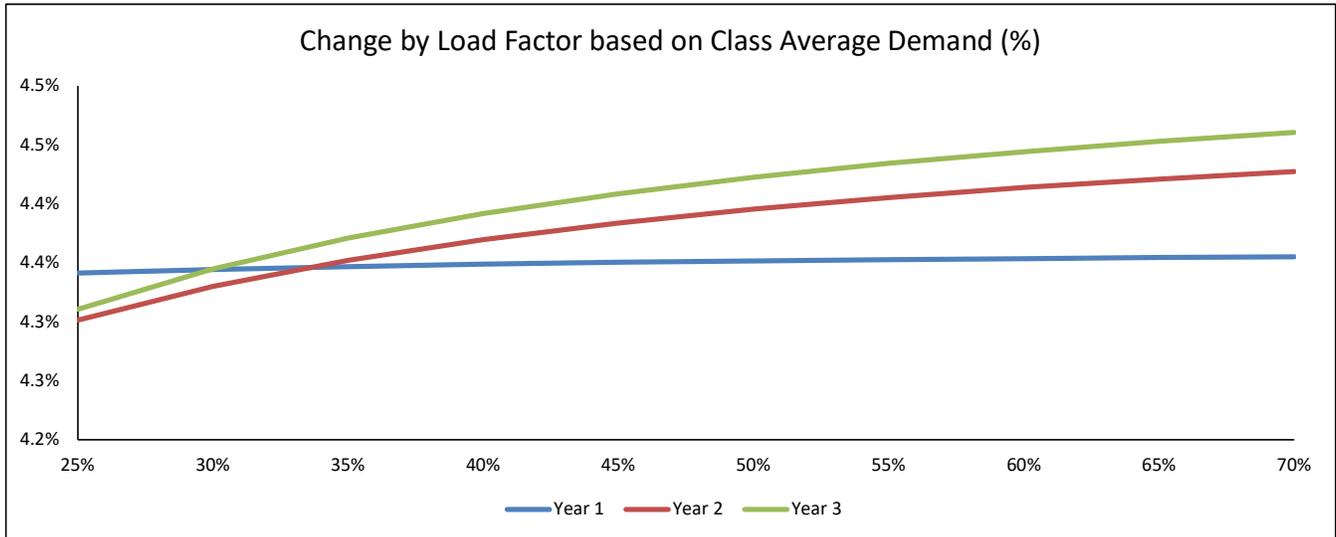


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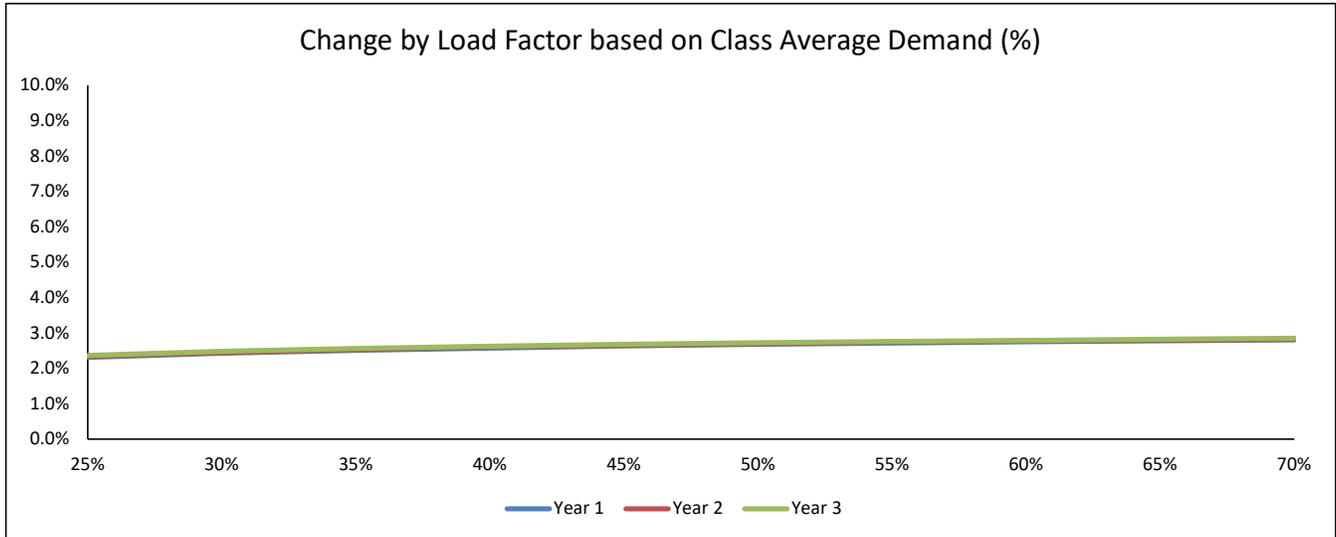
Projected Commercial/Telecommunications 3φ Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
30 kW or Less	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Over 30 kW Billed Rate Sheet	\$ 112.10	\$ 112.10	\$ 112.10	\$ 112.10
Over 30 kW Billed	\$ 62.10	\$ 64.67	\$ 64.67	\$ 64.67
Weighted Average Customer	\$ 52.50	\$ 53.03	\$ 53.03	\$ 53.03
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.07910	\$ 0.08257	\$ 0.08633	\$ 0.09030
Block 2 (3,001 - 20,000 kWh)	\$ 0.07960	\$ 0.08307	\$ 0.08683	\$ 0.09080
Block 3 (Excess)	\$ 0.07980	\$ 0.08327	\$ 0.08703	\$ 0.09100
Demand Charge				
Block 1 (0 - 15 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 7.00	\$ 7.50	\$ 8.00	\$ 8.50
Revenue from Rate	\$ 3,703,154	\$ 3,869,796	\$ 4,043,937	\$ 4,225,914
Change from Previous	-	4.5%	4.5%	4.5%



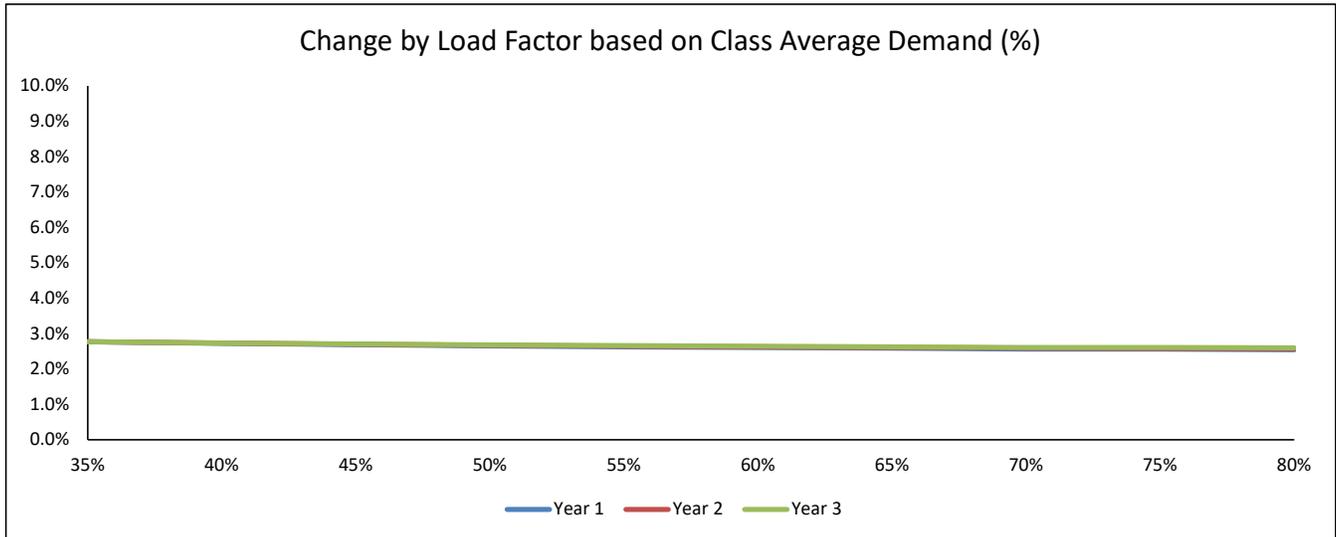
City of Ashland
Rate Design
Projected Municipal/Government 1φ Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
30 kW or Less	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Over 30 kW Billed Rate Sheet	\$ 64.67	\$ 64.67	\$ 64.67	\$ 64.67
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.09850	\$ 0.10163	\$ 0.10488	\$ 0.10825
Block 2 (3,001 - 20,000 kWh)	\$ 0.10360	\$ 0.10673	\$ 0.10998	\$ 0.11335
Block 3 (Excess)	\$ 0.10360	\$ 0.10673	\$ 0.10998	\$ 0.11335
Demand Charge				
Block 1 (0 - 15 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 7.00	\$ 7.50	\$ 8.00	\$ 8.50
Revenue from Rate	\$ 235,129	\$ 241,948	\$ 248,964	\$ 256,184
Change from Previous	-	2.9%	2.9%	2.9%



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Projected Municipal/Government 3φ Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
30 kW or Less	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Over 30 kW Billed Rate Sheet	\$ 112.10	\$ 112.10	\$ 112.10	\$ 112.10
Over 30 kW Billed	\$ 62.10	\$ 62.10	\$ 62.10	\$ 62.10
Weighted Average Customer	\$ 53.31	\$ 53.31	\$ 53.31	\$ 53.31
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.10590	\$ 0.10777	\$ 0.10972	\$ 0.11176
Block 2 (3,001 - 20,000 kWh)	\$ 0.08120	\$ 0.08307	\$ 0.08502	\$ 0.08706
Block 3 (Excess)	\$ 0.07960	\$ 0.08147	\$ 0.08342	\$ 0.08546
Demand Charge				
Block 1 (0 - 15 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 7.00	\$ 7.50	\$ 8.00	\$ 8.50
Revenue from Rate	\$ 1,109,900	\$ 1,142,087	\$ 1,175,207	\$ 1,209,289
Change from Previous	-	2.9%	2.9%	2.9%

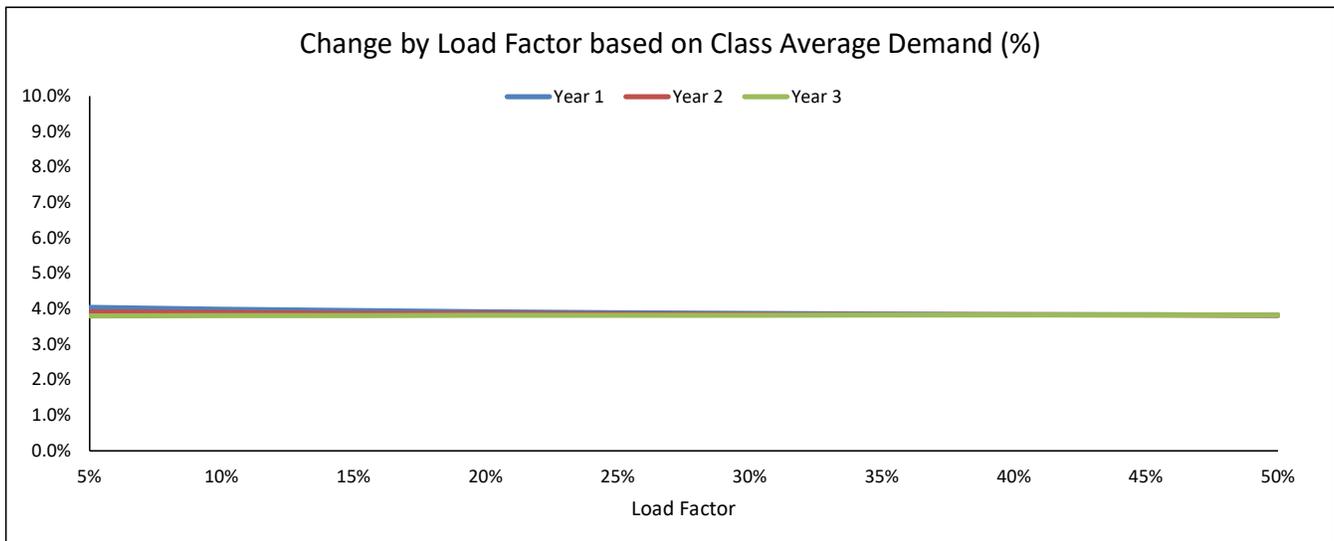


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Projected Government Large w/Base Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
Monthly Charge	\$ 2,639.36	\$ 2,639.36	\$ 2,639.36	\$ 2,639.36
Energy Charge:				
All Energy	\$ 0.05950	\$ 0.06167	\$ 0.06399	\$ 0.06645
Reactive Power:				
All kVAR	\$ 0.089561	\$ 0.08956	\$ 0.08956	\$ 0.08956
Demand Charge				
All Demand	\$ 9.00	\$ 9.50	\$ 10.00	\$ 10.50
Revenue from Rate	\$ 649,891	\$ 674,754	\$ 700,568	\$ 727,370
Change from Previous		3.8%	3.8%	3.8%



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Projected Government Large wo/Base Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
Monthly Charge	\$ -	\$ -	\$ -	\$ -
Energy Charge:				
All Energy	\$ 0.05950	\$ 0.06167	\$ 0.06399	\$ 0.06645
Reactive Power:				
All kVAR	\$ 0.089561	\$ 0.08956	\$ 0.08956	\$ 0.08956
Demand Charge				
All Demand	\$ 9.00	\$ 9.50	\$ 10.00	\$ 10.50
Revenue from Rate	\$ 369,913	\$ 385,233	\$ 401,197	\$ 417,829
Change from Previous		4.1%	4.1%	4.1%

